

# Friendship Donations Network, Inc.

## FDN Inc. 2012 Budget

### **Income**

Donations	\$	27,000
Grants/Other	\$	5,000
Total	\$	32,000

### **Expenses**

Personnel: (Program Coordinator salary, payroll taxes, insurance, and benefits)	\$	25,000
Administrative:		
Cell phone service	\$	720
Office supplies + postage	\$	200
Fund raising	\$	200
Professional Fees	\$	-
Organizational Expenses, Fees, Taxes	\$	-
Professional Development	\$	250
Insurance	\$	1,100
Food Distribution:		
Transportation	\$	3,000
Food quality plastic bags	\$	300
Bulk packaging and ice	\$	100
Cooler	\$	200
Volunteer recognition	\$	400
Miscellaneous	\$	300

Total	\$	31,770
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Net Receipts	\$	230
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